

Corporate Dashboard (Summarised format) for Natural Resources Wales

Organisational

	Previous status	Current status	Future status
Transition and Transformation relates to 4 priority measures*	on target	on target	near target
People management relates to 5 priority measures*	off target	off target	off target
Financial management relates to 5 priority measures*	off target	off target	on target
Service standards relates to 5 priority measures*	off target	off target	off target

Business Plan portfolios

	Previous status	Current status	Future status
Environmental Quality relates to 4 priority measures*	on target	off target	off target
Environmental Resilience relates to 6 priority measures*	off target	off target	near target
Natural Resource based jobs and Enterprise relates to 6 priority measures*	off target	off target	off target
Flood Risk and Incident Management relates to 5 priority measures*	off target	off target	off target
Health, Wellbeing and Community Involvement relates to 6 priority measures*	on target	off target	near target
Understanding our impact relates to 2 priority measures*	near target	near target	near target

Key to current status columns

This indicates we are not where we planned we should be:

off target

This indicates we are nearly on target (within 10%):

near target

This indicates we are on target:

on target

*Note

- The Corporate dashboard (Summarised level) flags measure baskets deviating from target
- Narrative on significant successes and deviations for each measure basket are provided in the progress report